

STATE OF CONNECTICUT *STATE DEPARTMENT OF EDUCATION*



Appropriation Education Subcommittee CSDE Deliverables

- 1. Breakout of all federal dollars and how much has been drawn down
- 2. List of districts entering and "graduating" from AD status
- 3. Breakout and explanation of charter seats and funding for seats and expansion
- 4. Chart on charter grade growth
- 5. Explanation of \$13M for LEAP and design of program
- 6. High level Sheff overview
- 7. CTECS separation report
- 8. Explanation of 3 staff moving to CTECS from CSDE
- 9. CCERC and research evaluation done by UConn on the Summer Enrichment Grants administered in 2021
- 10. Explanation of "other opportunities" for dual enrollment
- 11. Explanation of CSDE promotion of trade opportunities
- 12. CSDE efforts related to Homeless children and youth
- 13. Number of positions requested; how many are open/how many are completed, the timeline for completion and how long it took for the hire to be fully operational